



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 20-03-2014 23:03:41

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2013)
Selected Project Id : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 5 columns: Project Id, Output #, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00074217 Programa de cooperación AMEXCI, 00086731 Programa de cooperación AMEXCI, 0.00, 258,744.48, 0.00, 258,744.48.

Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 75105 - Facilities & Admin - Implement, Total for Fund 30071, Total for Activity ACTIVIDAD1.

Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)

Fund : 11888 (Country Co-Financing CS)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 75705 - Learning costs, Total for Fund 11888, Total for Activity ACTIVIDAD2, Total for Output : 00086731.

Summary row: Project Total : 0.00, 278,069.10, 0.00, 278,069.10

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Oct-Dec (2013)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

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Run Time: 20-03-2014 23:03:01

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with project details: Project Id: 00074217, Output #: 00086731, Period: Jan-Dec (2013), Impl. Partner: 02061 SECRETARIA DE RELACIONES EXT, Location: MEXUNDSS. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)

Fund : 30071 (Programme Cost Sharing GOV1)

Table showing expenses for Fund 30071: 71405 - Service Contracts-Individuals (0.00, 655,274.97, 0.00, 655,274.97), 71410 - MAIP Premium SC (0.00, 796.50, 0.00, 796.50), 75105 - Facilities & Admin - Implement (0.00, 45,925.01, 0.00, 45,925.01). Total for Fund 30071: 0.00, 701,996.48, 0.00, 701,996.48.

Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)

Fund : 11888 (Country Co-Financing CS)

Table showing expenses for Fund 11888: 75705 - Learning costs (0.00, 360.25, 0.00, 360.25). Total for Fund 11888: 0.00, 360.25, 0.00, 360.25. Total for Activity ACTIVIDAD2: 0.00, 360.25, 0.00, 360.25. Total for Output : 00086731: 0.00, 702,356.73, 0.00, 702,356.73.

Project Total : 0.00, 702,356.73, 0.00, 702,356.73

Signed By : [Signature] Date :
Signed By : Date :



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria